

Rural Economic Development Center	25,277,607	25,052,607
Department of Environment and Natural Resources	177,197,119	167,451,089
Department of Labor	14,419,553	14,434,925

JUSTICE AND PUBLIC SAFETY

Department of Correction	\$ 1,029,924,421	\$ 1,048,492,502
Department of Crime Control and Public Safety	34,793,934	35,153,488
Judicial Department	342,604,760	345,726,582
Judicial Department - Indigent Defense	94,037,973	88,648,414
Department of Justice	77,322,567	78,697,271
Department of Juvenile Justice and Delinquency Prevention	140,377,666	138,873,166

GENERAL GOVERNMENT

Department of Administration	\$ 62,039,261	\$ 58,818,473
Office of Administrative Hearings	2,987,410	2,969,712
Department of State Auditor	10,850,737	10,840,918
Office of State Controller	10,043,268	10,044,511
Department of Cultural Resources		
Cultural Resources	73,433,514	62,917,147
Roanoke Island Commission	1,783,374	1,783,374
State Board of Elections	5,107,543	5,069,307
General Assembly	42,934,588	46,965,432
Office of the Governor		
Office of the Governor	5,324,590	5,344,528
Office of State Budget and Management	5,019,735	5,021,795
OSBM – Reserve for Special Appropriations	11,358,429	5,111,429
Housing Finance Agency	10,450,945	4,750,945
Department of Insurance		
Insurance	28,220,714	28,110,582
Insurance – Volunteer Safety Workers' Compensation	2,000,000	4,500,000